

Grandview ISD Utilities

**ELECTRICITY USAGE (KWH) 2017-18**

|                 | <b>HS</b>         | <b>Baseball</b> | <b>Softball</b> | <b>Ag Shop</b>    | <b>Bus Barn</b>  | <b>Baseball FH</b> | <b>5th Grade</b> | <b>JH</b>         | <b>PK</b>        | <b>Baseball<br/>Guard Lights</b> | <b>Elem<br/>Guard Lt.1</b> |
|-----------------|-------------------|-----------------|-----------------|-------------------|------------------|--------------------|------------------|-------------------|------------------|----------------------------------|----------------------------|
| Sept.           | 104400.000        | 0.000           | 0.000           | 13040.000         | 1956.000         | 1341.000           | 4600.000         | 48960.000         | 3346.000         | 70.000                           | 160.000                    |
| Oct.            | 87600.000         | 0.000           | 0.000           | 12000.000         | 1456.000         | 1059.000           | 3480.000         | 56640.000         | 2466.000         | 70.000                           | 160.000                    |
| Nov.            | 63600.000         | 100.000         | 0.000           | 7080.000          | 1213.000         | 719.000            | 1720.000         | 40320.000         | 1428.000         | 70.000                           | 160.000                    |
| Dec.            | 58600.000         | 0.000           | 0.000           | 7040.000          | 1472.000         | 956.000            | 1720.000         | 37440.000         | 1393.000         | 70.000                           | 160.000                    |
| Jan.            | 49400.000         | 0.000           | 0.000           | 11960.000         | 6226.000         | 3947.000           | 2200.000         | 33760.000         | 1038.000         | 70.000                           | 160.000                    |
| Feb.            | 55600.000         | 500.000         | 50.000          | 13160.000         | 6241.000         | 2867.000           | 2080.000         | 35360.000         | 1039.000         | 70.000                           | 160.000                    |
| Mar.            | 59400.000         | 1300.000        | 1000.000        | 12080.000         | 3226.000         | 2041.000           | 2640.000         | 37280.000         | 1027.000         | 70.000                           | 160.000                    |
| Apr.            | 47800.000         | 300.000         | 200.000         | 8120.000          | 992.000          | 883.000            | 1280.000         | 30720.000         | 824.000          | 70.000                           | 160.000                    |
| May             | 69200.000         | 600.000         | 150.000         | 9000.000          | 1413.000         | 916.000            | 1560.000         | 41760.000         | 638.000          | 72.000                           | 181.000                    |
| June            | 74026.000         | 100.000         | 0.000           | 7120.000          | 2285.000         | 778.000            | 5720.000         | 45600.000         | 541.000          | 70.000                           | 160.000                    |
| July            | 75313.000         | 300.000         | 0.000           | 8120.000          | 2752.000         | 375.000            | 8760.000         | 49280.000         | 1124.000         | 70.000                           | 160.000                    |
| Aug.            | 89937.000         | 0.000           | 0.000           | 8920.000          | 3319.000         | 216.000            | 8680.000         | 54240.000         | 1586.000         | 70.000                           | 160.000                    |
| <b>Yr Total</b> | <b>834876.000</b> | <b>3200.000</b> | <b>1400.000</b> | <b>117640.000</b> | <b>32551.000</b> | <b>16098.000</b>   | <b>44440.000</b> | <b>511360.000</b> | <b>16450.000</b> | <b>842.000</b>                   | <b>1941.000</b>            |

|                 | <b>Elem<br/>Guard Lt.2</b> | <b>JH Guard<br/>Light</b> | <b>Football</b>  | <b>Animal<br/>Barn</b> | <b>Admin</b>     | <b>Baseball<br/>Concessions</b> | <b>Elem.</b>      | <b>Maint.</b>    | <b>Total KWh</b>   | <b>Monthly Cost</b> |
|-----------------|----------------------------|---------------------------|------------------|------------------------|------------------|---------------------------------|-------------------|------------------|--------------------|---------------------|
| Sept.           | 70.000                     | 210.000                   | 3360.000         | 1535.000               | 9280.000         | 109.000                         | 74800.000         | 1292.000         | 268529.000         | \$27,937.72         |
| Oct.            | 70.000                     | 210.000                   | 3360.000         | 1920.000               | 6240.000         | 91.000                          | 68200.000         | 1134.000         | 246156.000         | \$25,204.49         |
| Nov.            | 70.000                     | 210.000                   | 3600.000         | 3207.000               | 4400.000         | 64.000                          | 50000.000         | 1026.000         | 178987.000         | \$20,586.05         |
| Dec.            | 70.000                     | 210.000                   | 3520.000         | 4298.000               | 4240.000         | 64.000                          | 48000.000         | 4969.000         | 16996.000          | \$18,564.25         |
| Jan.            | 70.000                     | 210.000                   | 880.000          | 5818.000               | 4560.000         | 40.000                          | 46200.000         | 4969.000         | 171508.000         | \$19,407.59         |
| Feb.            | 70.000                     | 210.000                   | 480.000          | 4683.000               | 5200.000         | 245.000                         | 51600.000         | 7972.000         | 187587.000         | \$22,332.93         |
| Mar.            | 70.000                     | 210.000                   | 640.000          | 3145.000               | 5040.000         | 71.000                          | 53400.000         | 4888.000         | 187688.000         | \$21,950.90         |
| Apr.            | 70.000                     | 210.000                   | 1120.000         | 1769.000               | 3600.000         | 97.000                          | 44000.000         | 1370.000         | 143585.000         | \$17,890.62         |
| May             | 79.000                     | 238.000                   | 560.000          | 2359.000               | 5520.000         | 116.000                         | 57800.000         | 1474.000         | 193636.000         | \$22,689.07         |
| June            | 70.000                     | 210.000                   | 720.000          | 1311.000               | 7120.000         | 102.000                         | 59000.000         | 1130.000         | 206063.000         | \$20,749.29         |
| July            | 70.000                     | 210.000                   | 560.000          | 3409.000               | 8480.000         | 159.000                         | 55800.000         | 1243.000         | 216185.000         | \$18,687.63         |
| Aug.            | 70.000                     | 210.000                   | 880.000          | 4806.000               | 11440.000        | 207.000                         | 60600.000         | 1360.000         | 246701.000         | \$18,222.50         |
| <b>Yr Total</b> | <b>849.000</b>             | <b>2548.000</b>           | <b>19680.000</b> | <b>38260.000</b>       | <b>75120.000</b> | <b>1365.000</b>                 | <b>669400.000</b> | <b>32827.000</b> | <b>2263621.000</b> | <b>\$254,223.04</b> |

## Grandview ISD Utilities

**Water Usage(KGAL) 2017-18**

|                 | HS          | Jr. High   | Elem.        | Bus Barn    | Ag Bldg    | Animal Barn | Admin. Bldg. | 5th Grade Bldg. | Total Gallons | Water Monthly Total |
|-----------------|-------------|------------|--------------|-------------|------------|-------------|--------------|-----------------|---------------|---------------------|
| Sept.           | 444         | 12         | 7283         | 991         | 2          | 15          | 15           | 5               | 8767          | \$4,002.16          |
| Oct.            | 522         | 27         | 726          | 221         | 37         | 12          | 33           | 7               | 1585          | \$916.79            |
| Nov.            | 850         | 38         | 859          | 218         | 33         | 38          | 34           | 6               | 2076          | \$1,124.43          |
| Dec.            | 393         | 50         | 428          | 79          | 18         | 41          | 23           | 0               | 1032          | \$679.99            |
| Jan.            | 345         | 8          | 457          | 99          | 101        | 73          | 16           | 0               | 1099          | \$714.74            |
| Feb.            | 595         | 26         | 630          | 120         | 38         | 24          | 21           | 0               | 1454          | \$860.17            |
| Mar.            | 511         | 34         | 651          | 121         | 64         | 15          | 17           | 0               | 1413          | \$846.02            |
| Apr.            | 413         | 32         | 650          | 202         | 22         | 3           | 19           | 0               | 1341          | \$819.42            |
| May             | 616         | 27         | 693          | 171         | 69         | 1           | 14           | 0               | 1591          | \$929.66            |
| June            | 180         | 11         | 2642         | 159         | 11         | 2           | 33           | 24              | 3062          | \$1,548.29          |
| July            | 99          | 47         | 5714         | 124         | 10         | 0           | 5            | 1               | 6000          | \$2,820.70          |
| Aug.            | 354         | 2          | 7757         | 134         | 19         | 7           | 5            | 832             | 9110          | \$4,147.61          |
| <b>Yr Total</b> | <b>5322</b> | <b>314</b> | <b>28490</b> | <b>2639</b> | <b>424</b> | <b>231</b>  | <b>235</b>   | <b>875</b>      | <b>38530</b>  | <b>\$19,409.98</b>  |

**Sewer Usage 2017-18**

|                 | HS          | Jr. High   | Elem.       | Bus Barn    | Ag Bldg    | Animal Barn | Admin. Bldg. | 5th Grade Bldg. | Total Sewer Usage | Sewer Monthly Total |
|-----------------|-------------|------------|-------------|-------------|------------|-------------|--------------|-----------------|-------------------|---------------------|
| Sept.           | 444         | 12         | 616         | 991         | 2          | 15          | 15           | 5               | 2100              | \$ 982.64           |
| Oct.            | 522         | 27         | 726         | 221         | 37         | 12          | 33           | 7               | 1585              | \$ 764.78           |
| Nov.            | 850         | 38         | 859         | 218         | 33         | 38          | 34           | 6               | 2076              | \$ 972.46           |
| Dec.            | 393         | 50         | 428         | 79          | 18         | 41          | 23           | 0               | 1032              | \$ 530.00           |
| Jan.            | 345         | 8          | 457         | 99          | 101        | 73          | 16           | 0               | 1099              | \$ 559.20           |
| Feb.            | 595         | 26         | 630         | 120         | 38         | 24          | 21           | 0               | 1454              | \$ 709.36           |
| Mar.            | 511         | 34         | 651         | 121         | 64         | 15          | 17           | 0               | 1413              | \$ 692.01           |
| Apr.            | 413         | 32         | 650         | 202         | 22         | 3           | 19           | 0               | 1341              | \$ 661.58           |
| May             | 616         | 27         | 693         | 171         | 69         | 1           | 14           | 0               | 1591              | \$ 767.31           |
| June            | 180         | 11         | 313         | 159         | 11         | 2           | 33           | 24              | 733               | \$ 404.38           |
| July            | 99          | 47         | 73          | 124         | 10         | 0           | 5            | 1               | 359               | \$ 246.18           |
| Aug.            | 354         | 2          | 94          | 134         | 19         | 7           | 5            | 832             | 1447              | \$ 706.41           |
| <b>Yr Total</b> | <b>5322</b> | <b>314</b> | <b>6190</b> | <b>2639</b> | <b>424</b> | <b>231</b>  | <b>235</b>   | <b>875</b>      | <b>16230</b>      | <b>\$ 7,996.31</b>  |

Grandview ISD Utilities

**Natural Gas Usage (MCF/CCF) 2017-18**

|                 | HS             | Jr. High        | Elem.          | 5th Grade      | PK            | Total<br>CCF    | Monthly<br>Total   |
|-----------------|----------------|-----------------|----------------|----------------|---------------|-----------------|--------------------|
| Sept.           | 98.00          | 233.00          | 166.00         | 0.00           | 0.00          | 497.00          | \$586.79           |
| Oct.            | 125.00         | 285.00          | 186.00         | 1.00           | 0.00          | 597.00          | \$666.60           |
| Nov.            | 177.00         | 592.00          | 202.00         | 61.00          | 0.00          | 1032.00         | \$953.93           |
| Dec.            | 323.00         | 1152.00         | 160.00         | 159.00         | 0.00          | 1794.00         | \$1,596.36         |
| Jan.            | 1434.00        | 3454.00         | 136.00         | 687.00         | 46.00         | 5757.00         | \$4,097.94         |
| Feb.            | 1657.00        | 3731.00         | 181.00         | 573.00         | 66.00         | 6208.00         | \$4,617.15         |
| Mar.            | 531.00         | 1638.00         | 165.00         | 236.00         | 22.00         | 2592.00         | \$2,083.87         |
| Apr.            | 247.00         | 862.00          | 169.00         | 105.00         | 5.00          | 1388.00         | \$1,116.76         |
| May             | 194.00         | 385.00          | 192.00         | 20.00          | 1.00          | 792.00          | \$729.84           |
| June            | 87.00          | 194.00          | 109.00         | 0.00           | 0.00          | 390.00          | \$469.05           |
| July            | 6.00           | 22.00           | 8.00           | 0.00           | 0.00          | 36.00           | \$252.07           |
| Aug.            | 36.00          | 96.00           | 34.00          | 0.00           | 0.00          | 166.00          | \$331.62           |
| <b>Yr Total</b> | <b>4915.00</b> | <b>12644.00</b> | <b>1708.00</b> | <b>1842.00</b> | <b>140.00</b> | <b>21249.00</b> | <b>\$17,501.98</b> |