

Time Run: 11-29-2018 2:29 PM
 Cnty Dist: 126-904

2018 - 2019 School District Budget
 GRANDVIEW ISD
 NEXT YEAR APPROVED

Program: BUD1350
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 File ID: N

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	3,415,728.00	199,866.00	698,632.00	.00	.00	4,314,226.00
5800 - STATE PROGRAM REVENUES	7,272,923.00	17,163.00	303,647.00	.00	.00	7,593,733.00
5900 - FEDERAL PROGRAM REVENUES	160,000.00	255,634.00	.00	.00	.00	415,634.00
Total Revenues	10,848,651.00	472,663.00	1,002,279.00	.00	.00	12,323,593.00
Expenditures:						
11 - INSTRUCTION	7,036,485.00	.00	.00	.00	.00	7,036,485.00
12 - INSTRUCTIONAL RESOURCES/MEDIA	120,559.00	.00	.00	.00	.00	120,559.00
13 - CURRICULUM & STAFF DEVELOPMENT	.00	.00	.00	.00	.00	.00
10 Total:	7,157,044.00	.00	.00	.00	.00	7,157,044.00
23 - SCHOOL LEADERSHIP	601,870.00	.00	.00	.00	.00	601,870.00
20 Total:	601,870.00	.00	.00	.00	.00	601,870.00
31 - GUIDANCE AND COUNSELING SVS	221,472.00	.00	.00	.00	.00	221,472.00
33 - HEALTH SERVICES	91,851.00	.00	.00	.00	.00	91,851.00
34 - STUDENT TRANSPORTATION	232,892.00	.00	.00	.00	.00	232,892.00
35 - FOOD SERVICES	.00	472,663.00	.00	.00	.00	472,663.00
36 - CO-CURRICULAR ACTIVITIES	433,114.00	.00	.00	.00	.00	433,114.00
30 Total:	979,329.00	472,663.00	.00	.00	.00	1,451,992.00
41 - GENERAL ADMINISTRATION	570,193.00	.00	.00	.00	.00	570,193.00
40 Total:	570,193.00	.00	.00	.00	.00	570,193.00
51 - PLANT MAINTENANCE & OPERATION	1,096,210.00	.00	.00	.00	.00	1,096,210.00
52 - SECURITY & MONITORING SERVICES	50,500.00	.00	.00	.00	.00	50,500.00
50 Total:	1,146,710.00	.00	.00	.00	.00	1,146,710.00
71 - DEBT SERVICE	.00	.00	921,226.00	.00	.00	921,226.00
70 Total:	.00	.00	921,226.00	.00	.00	921,226.00
81 - FACILITIES ACQ & CONSTRUCTION	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
93 - PAYMENTS-SHARED SERVICES	388,705.00	.00	.00	.00	.00	388,705.00
99 - TAX APPRAISALS	62,000.00	.00	.00	.00	.00	62,000.00
90 Total:	450,705.00	.00	.00	.00	.00	450,705.00
Total Expenditures	10,905,851.00	472,663.00	921,226.00	.00	.00	12,299,740.00

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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	(57,200.00)	.00	81,053.00	.00	.00	23,853.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	_____	_____	_____	_____	_____	_____
1300 - Increase (Decrease) In Fund Balance:	(57,200.00)	.00	81,053.00	.00	.00	23,853.00
3000 - Estimated Fund Balance Next Year Closing:	_____	_____	_____	_____	_____	_____
End of Report						