GRANDVIEW ISD
COMPARISON OF BUDGET
MAINTENANCE AND OPERATIONS
2017-2019

FUND 199 GO		2016-2017	2017-2018	2018-2019
REVENUE				
TAX REVENUE		$2,872,462.00	$3,016,371.93	$3,196,928.00
STATE		$6,072,444.00	$7,016,485.49	$7,272,923.00
ALL OTHER		$639,978.00	$348,872.00	$378,800.00
TOTAL		$9,584,884.00	$10,381,729.42	$10,848,651.00
EXPENDITURES				
FUNCTION	11	$6,322,855.00	$6,736,412.72	$7,036,485.00
	12	$111,743.00	$113,309.46	$120,559.00
	23	$540,507.00	$594,737.52	$601,870.00
	31	$214,870.00	$226,517.96	$221,472.00
	33	$73,395.00	$83,097.68	$91,851.00
	34	$208,968.00	$248,187.94	$232,892.00
	36	$393,239.00	$424,777.50	$433,114.00
	41	$486,341.00	$502,966.07	$570,193.00
	51	$1,063,531.00	$1,075,511.77	$1,096,210.00
	52	$45,500.00	$45,500.00	$50,500.00
	93	$308,000.00	$369,172.00	$388,705.00
	99	$62,000.00	$62,000.00	$62,000.00
TOTAL		$9,830,949.00	$10,482,190.62	$10,905,851.00

GRANDVIEW ISD
COMPARISON OF BUDGET
FOOD SERVICE
2017-2019

FUND 240	2016-2017	2017-2018	2018-2019
REVENUE			
LOCAL REVENUE	$168,627.00	$174,627.00	$199,866.00
STATE	$14,576.00	$14,576.00	$17,163.00
FEDERAL	$239,500.00	$243,960.00	$255,634.00
TOTAL	$422,703.00	$433,163.00	$472,663.00
EXPENDITURES			
SALARY	$215,916.00	$226,376.00	$263,163.00
FOOD AND OTHER	$206,787.00	$206,787.00	$209,500.00
TOTAL	$422,703.00	$433,163.00	$472,663.00

GRANDVIEW ISD
COMPARISON OF BUDGET
DEBT SERVICE
2017-2019

FUND 599 DEBT SERVICE	2016-2017	2017-2018	2018-2019
REVENUE			
TAX REVENUE	$958,670.00	$1,091,883.00	$672,632.00
OTHER TAX	$26,000.00	$26,000.00	$26,000.00
EDA	$270,000.00	$280,000.00	$303,647.00
TOTAL	$1,254,670.00	$1,397,883.00	$1,002,279.00
EXPENDITURES			
BOND	$1,122,295.00	$1,124,195.00	$920,226.00
FEES	$1,000.00	$1,000.00	$1,000.00
TOTAL	$1,123,295.00	$1,125,195.00	$921,226.00