

2017 - 2018 School District Budget
 GRANDVIEW ISD
 NEXT YEAR RECOMMENDED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	3,260,095.93	174,627.00	1,117,883.00	.00	.00	4,552,605.93
5800 - STATE PROGRAM REVENUES	7,016,485.49	14,576.00	280,000.00	.00	.00	7,311,061.49
5900 - FEDERAL PROGRAM REVENUES	105,148.00	243,960.00	.00	.00	.00	349,108.00
Total Revenues	10,381,729.42	433,163.00	1,397,883.00	.00	.00	12,212,775.42
Expenditures:						
11 - INSTRUCTION	6,736,412.72	.00	.00	.00	.00	6,736,412.72
12 - INSTRUCTIONAL RESOURCES/MEDIA	113,309.46	.00	.00	.00	.00	113,309.46
13 - CURRICULUM & STAFF DEVELOPMENT	.00	.00	.00	.00	.00	.00
10 Total:	6,849,722.18	.00	.00	.00	.00	6,849,722.18
23 - SCHOOL LEADERSHIP	594,737.52	.00	.00	.00	.00	594,737.52
20 Total:	594,737.52	.00	.00	.00	.00	594,737.52
31 - GUIDANCE AND COUNSELING SVS	226,517.96	.00	.00	.00	.00	226,517.96
33 - HEALTH SERVICES	83,097.68	.00	.00	.00	.00	83,097.68
34 - STUDENT TRANSPORTATION	248,187.94	.00	.00	.00	.00	248,187.94
35 - FOOD SERVICES	.00	433,163.00	.00	.00	.00	433,163.00
36 - CO-CURRICULAR ACTIVITIES	424,777.50	.00	.00	.00	.00	424,777.50
30 Total:	982,581.08	433,163.00	.00	.00	.00	1,415,744.08
41 - GENERAL ADMINISTRATION	502,966.07	.00	.00	.00	.00	502,966.07
40 Total:	502,966.07	.00	.00	.00	.00	502,966.07
51 - PLANT MAINTENANCE & OPERATION	1,075,511.77	.00	.00	.00	.00	1,075,511.77
52 - SECURITY & MONITORING SERVICES	45,500.00	.00	.00	.00	.00	45,500.00
50 Total:	1,121,011.77	.00	.00	.00	.00	1,121,011.77
71 - DEBT SERVICE	.00	.00	1,125,195.00	.00	.00	1,125,195.00
70 Total:	.00	.00	1,125,195.00	.00	.00	1,125,195.00
81 - FACILITIES ACQ & CONSTRUCTION	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
93 - PAYMENTS-SHARED SERVICES	369,172.00	.00	.00	.00	.00	369,172.00
99 - TAX APPRAISALS	62,000.00	.00	.00	.00	.00	62,000.00
90 Total:	431,172.00	.00	.00	.00	.00	431,172.00
Total Expenditures	10,482,190.62	433,163.00	1,125,195.00	.00	.00	12,040,548.62

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	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	(100,461.20)	.00	272,688.00	.00	.00	172,226.80
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	(100,461.20)	.00	272,688.00	.00	.00	172,226.80
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----
End of Report						