

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL AND INTERMEDIATE	3,111,186.00	168,627.00	984,670.00	.00	.00	4,264,483.00
5800 - STATE PROGRAM REVENUES	6,473,698.00	14,576.00	270,000.00	.00	.00	6,758,274.00
5900 - FEDERAL PROGRAM REVENUES	.00	239,500.00	.00	.00	.00	239,500.00
Total Revenues	9,584,884.00	422,703.00	1,254,670.00	.00	.00	11,262,257.00
Expenditures:						
11 - INSTRUCTION	6,322,855.00	.00	.00	.00	.00	6,322,855.00
12 - INSTRUCTIONAL RESOURCES/MEDIA	111,743.00	.00	.00	.00	.00	111,743.00
13 - CURRICULUM & STAFF DEVELOPMENT	.00	.00	.00	.00	.00	.00
10 Total:	6,434,598.00	.00	.00	.00	.00	6,434,598.00
23 - SCHOOL LEADERSHIP	540,507.00	.00	.00	.00	.00	540,507.00
20 Total:	540,507.00	.00	.00	.00	.00	540,507.00
31 - GUIDANCE AND COUNSELING SVS	214,870.00	.00	.00	.00	.00	214,870.00
33 - HEALTH SERVICES	73,395.00	.00	.00	.00	.00	73,395.00
34 - STUDENT TRANSPORTATION	208,968.00	.00	.00	.00	.00	208,968.00
35 - FOOD SERVICES	.00	422,703.00	.00	.00	.00	422,703.00
36 - CO-CURRICULAR ACTIVITIES	393,239.00	.00	.00	.00	.00	393,239.00
30 Total:	890,472.00	422,703.00	.00	.00	.00	1,313,175.00
41 - GENERAL ADMINISTRATION	486,341.00	.00	.00	.00	.00	486,341.00
40 Total:	486,341.00	.00	.00	.00	.00	486,341.00
51 - PLANT MAINTENANCE & OPERATION	1,063,531.00	.00	.00	.00	.00	1,063,531.00
52 - SECURITY & MONITORING SERVICES	45,500.00	.00	.00	.00	.00	45,500.00
50 Total:	1,109,031.00	.00	.00	.00	.00	1,109,031.00
71 - DEBT SERVICE	.00	.00	1,123,295.00	.00	.00	1,123,295.00
70 Total:	.00	.00	1,123,295.00	.00	.00	1,123,295.00
81 - FACILITIES ACQ & CONSTRUCTION	.00	.00	.00	.00	.00	.00
80 Total:	.00	.00	.00	.00	.00	.00
93 - PAYMENTS-SHARED SERVICES	308,000.00	.00	.00	.00	.00	308,000.00
99 - TAX APPRAISALS	62,000.00	.00	.00	.00	.00	62,000.00
90 Total:	370,000.00	.00	.00	.00	.00	370,000.00
Total Expenditures	9,830,949.00	422,703.00	1,123,295.00	.00	.00	11,376,947.00

2016 - 2017 School District Budget
 GRANDVIEW ISD
 NEXT YEAR RECOMMENDED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
1100 - Excess (Deficiency) of Revenues over Expenditures	(246,065.00)	.00	131,375.00	.00	.00	(114,690.00)
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	(246,065.00)	.00	131,375.00	.00	.00	(114,690.00)
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----

End of Report